WEBINAR SERIES PRESENTED BY KTS

How to Take the Pain out of Annual Planning

A Webinar for IT and Facilities Management



Could you use some help?

Plan: A 4-Letter Word

- Is your department represented?
- The challenge of competing priorities
- Scoping, sizing, estimating, phasing...

Planning Webinar Overview:

3 Parts

The goal is to remove the pain and be part of the plan! A Brief Introduction to KTS

3 Common Scenarios

Solutions for a Better Plan



A Brief Introduction to KTS

KTS

Headquarters in Stoneham, MA

35+ years in business

Work with wide variety of sectors including Education and Healthcare Save time and money when KTS is involved early in the planning process.

- Clients throughout
 New England
- National clients across U.S.

 Experts in network infrastructure, indoor cellular
 BDAs, wireless
 networks, security
 and A/V solutions

KTS – Our Areas of Expertise





KTS – Our Areas of Expertise



Scenarios that Undermine the Planning Process

2





Result:

- Critical elements missing
- Quantities inaccurate
- Bottom line: change orders and higher costs

2

SCENARIO: You're an Afterthought

- 11th hour of the planning process...
- Two possible outcomes - both negative





SCENARIO: You Have NO Bandwidth

- You were included in the process...
- But you can't get to the meetings

Sound Familiar?

Making the Plan Work for You

Improve the Process; Improve the Plan





Decisions Made in Made in the Planning Process

Defining priorities
 Defining requirements
 Phasing/Timing
 Budgets

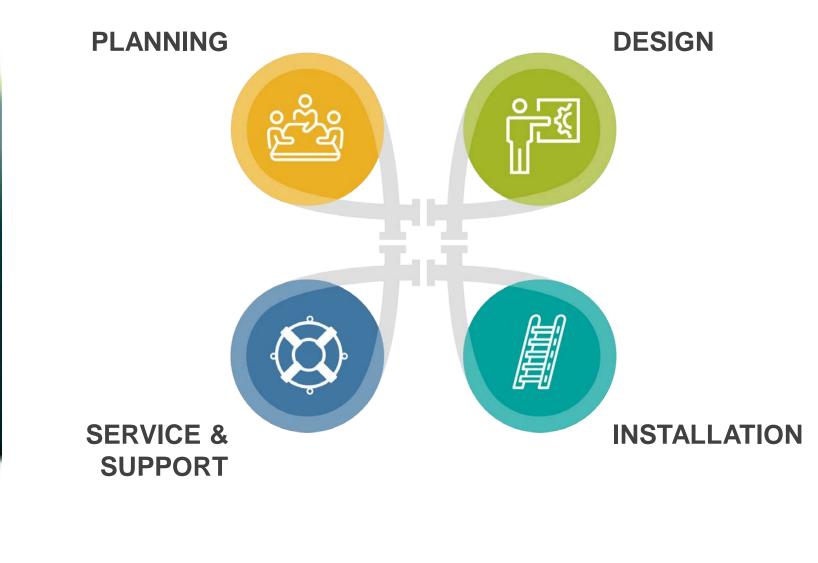


Example of Planning Gone Bad

 Oversights = cost overruns and missed deadlines
 Whack a mole - reacting

Frustration

How KTS Helps Clients





How can we help you?







At the planning table

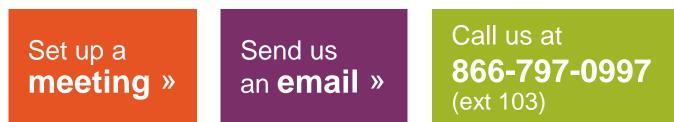


Make a Plan to Improve the Plan 6 months in advance of fiscal calendar year
 Meetings with IT and/or Facilities

KTS

Your local partner to help you plan

Reach out to start the conversation



Learn more and stay in touch:

Learn more about KTS and our capabilities » Read a **client example** of effective planning with KTS »

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